

# WHY IS CAMP MORE EXPENSIVE THIS SUMMER?



**2023**

8 week registration/ 5 days /week = \$1525  
= \$40.13/ day (38 days)

8 week registration/ 4 days /week = \$1250  
= \$40.32/ day (31 days)

Tuition fees cover camp expenses and ensure each program can operate.

**2024**

8 week registration - Safari Camp = \$1850  
= \$48.68/ day (38 days)

8 week registration - M.O.R.E Camp = \$1500  
= \$48.39/ day (31 days)

Projected Expenses = \$247K

This year's expenses (staffing, trips, program supplies, etc.) are projected to be higher than last year.

Projected Expenses = \$264K

Capacity = 210

A change in location to provide a better program has resulted in a reduced capacity.

Capacity = 150